

CENTRO DE LAS ARTES DE SAN LUIS POTOSI

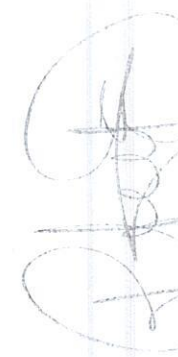
SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa
| Del 01/ene./2023 Al 31/dic./2023

Fecha y hora de Impresión: 13/feb./2024 09:09 a. m.

Concepto	Egresos					
	1	2	3=(1+2)	4	5	6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
Sin Ramo/Dependencia						
DIRECCION ADMINISTRATIVA	\$12,837,336.76	\$2,905,519.37	\$15,742,856.13	\$15,728,622.59	\$14,828,164.03	\$14,233.54
NOMINA CENTRAL	\$0.00	\$993,558.02	\$993,558.02	\$993,558.02	\$993,558.02	\$0.00
DIRECCION ACADEMICA	\$3,783,960.73	-\$125,632.18	\$3,658,328.55	\$3,443,277.55	\$3,326,648.57	\$215,051.00
DAC/ARTES ESCENICAS	\$241,624.62	\$20,392.08	\$262,016.70	\$262,016.70	\$262,016.70	\$0.00
DAC/MUSICA	\$330,747.20	\$923,626.61	\$1,254,373.81	\$1,244,747.41	\$1,244,747.41	\$9,626.40
DAC/ARTES VISUALES	\$266,695.39	\$510,309.26	\$777,004.65	\$777,004.65	\$777,004.65	\$0.00
DAC/LITERATURA E INTEGRACION	\$369,443.53	-\$89,317.88	\$280,125.65	\$280,125.65	\$280,125.65	\$0.00
ARTE Y TECNOLOGIA	\$0.00	\$20,500.00	\$20,500.00	\$18,270.00	\$16,270.00	\$2,230.00
DIRECCION GENERAL	\$2,799,877.69	-\$739,549.65	\$2,060,328.04	\$2,055,656.15	\$2,055,656.15	\$4,671.89
DIVULGACION ARTISTICA	\$6,101,321.55	-\$2,269,216.09	\$3,832,105.46	\$3,832,105.46	\$3,832,105.46	\$0.00
PLANEACION Y VINCULACION INTERINSTITUCIONAL	\$2,736,799.27	\$15,508.07	\$2,752,307.34	\$2,752,307.34	\$2,729,590.99	\$0.00
EIAA	\$772,499.96	\$433,715.02	\$1,206,214.98	\$1,113,430.97	\$1,110,207.68	\$92,784.01
TEATRO POLIVALENTE	\$2,722,180.61	-\$126,313.75	\$2,595,866.86	\$2,579,960.24	\$2,568,659.81	\$15,906.62
MUSEO LEONORA CARRINGTON XILITLA	\$1,103,788.10	-\$433,399.93	\$670,388.17	\$648,817.18	\$646,091.18	\$21,570.99
MUSEO LEONORA CARRINGTON SLP	\$2,045,251.41	\$1,023,017.82	\$3,068,269.23	\$3,068,269.23	\$1,982,425.23	\$0.00
DIFUSION Y COMUNICACION SOCIAL	\$2,820,883.18	\$3,100,193.10	\$5,921,076.28	\$5,921,076.28	\$4,756,276.28	\$0.00
Sin Ramo/Dependencia	\$38,932,410.00	\$6,162,909.87	\$45,095,319.87	\$44,719,245.42	\$41,411,547.81	\$376,074.45
Total del Gasto	\$38,932,410.00	\$6,162,909.87	\$45,095,319.87	\$44,719,245.42	\$41,411,547.81	\$376,074.45



TERESA DE JESUS TREJO RODRIGUEZ
ENCARGADA DEL AREA ADMINISTRATIVA